

SITUATIA BUGETULUI ALOCAT SI A PLATILOR EFECTUATE PANA LA DATA DE 31.10.2019 LA MEDICAMENTE SI MATERIALE SANITARE

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Nr.crt	Denumire indicator	Medicamente activitate curenta	Medicamente pensionari 0-990	Medicamente cost volum	Medicamente personal contractual	Total programe nationale de sanatate din care:	Medicamente					Materiale sanitare
							Diabet	Oncologie activitate curenta	Oncologie cost volum	Stari post transplant	Boli rare	Teste automonitorizare
1	Buget alocat pana la data de 31.10.2019	168,650,000.00	3,206,000.00	1,179,380.00	165,000.00	89,877,811.04	45,319,023.28	29,839,258.13	8,839,107.22	1,237,610.00	1,145,812.41	3,497,000.00
2	Plati efectuate la data de 31.10.2019	154,370,446.40	2,666,580.34	959,219.85	135,000.00	89,875,453.92	45,318,707.97	29,839,162.74	8,838,171.89	1,237,331.87	1,145,325.44	3,496,754.01
3	Disponibil ramas	14,279,553.60	539,419.66	220,160.15	30,000.00	2,357.12	315.31	95.39	935.33	278.13	486.97	245.99